

STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY

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Maria C. Cook Deputy Director Administration

Jodie F. Maesaka-Hirata
Deputy Director
Corrections

Renee R. Sonobe Hong Deputy Director Law Enforcement

No.	
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TESTIMONY ON SENATE BILL 276, SENATE DRAFT 1 RELATING TO THE DEPARTMENT OF PUBLIC SAFETY.

by Nolan P. Espinda, Director Department of Public Safety

House Committee on Public Safety, Veterans, and Military Affairs Representative Gregg Takayama, Chair Representative Cedric Asuega Gates, Vice Chair

Wednesday, March 13, 2019; 10:30 a.m. State Capitol, Conference Room 430

Chair Takayama, Vice Chair Gates, and Members of the Committee:

The Department of Public Safety (PSD) **supports** the passage of Senate Bill (SB) 276, Senate Draft (SD) 1, which appropriates the additional funding requested by PSD through the First Governor's Message for FB 2019-21.

SB 276, SD1 authorizes 23.0 FTE permanent positions for FY 2020 and 23.0 FTE permanent positions and \$1,424,678 in general funds to provide for the staffing of the renovated Ho'okipa Makai Cottage, which is expected to be completed in January 2021. Additionally, the bill provides \$4,285,307 in general funds in FY 2020 to finance an additional six months of housing costs, for the period from July 1, 2019 through December 2019, for the 248 HCF inmates sent out-of-state due to further delays encountered by the DAGS Job No. 12-27-5644, HCF Security Electronics and Hardware Repairs and Improvements.

Attached, for your further reference, are the Form As that provide the details of the Department's requests authorized by SB 276, SD 1.

Thank you for the opportunity to present this testimony.

Date Prepared/Revised::_

3/12/2019 10:41

Department Priority:

Request Category:

Page 1 of 4

FB 2019-21 BIENNIUM BUDGET OPERATING BUDGET ADJUSTMENT REQUEST DEPARTMENT OF PUBLIC SAFETY

Program ID/Org. Code: PSD 409/EK Program Title: Women's Community Correctional Center

Phone: 266-9590

Trade-Off/Transfer (+)
Conversion of Unbudgeted Positions
Fixed Cost/Entitlement

Federal Fund Adjustment Req

Governor's Initiatives Health, Safety, Court Mandates Full Year Funding for New Positions Adjustment for Non-Recurring Items

Other X

Department Contact: Eric Tanaka

Description of Request: WCCC - Add Positions and Funds for 5 ASO SGT and 13 ACO III

1. TITLE OF REQUEST: Women's CCC, New Hookipa Cottage, Hawaii. Facility will open January 2021

and Support Staff for new housing unit. Facility will open January 2021. plus 6 weeks training for employees.

OPERATING COST SUMMARY =

A. Personal Services

B. Other Current Expenses

C. Equipment

L. Current Lease Payments

M. Motor Vehicles

TOTAL REQUEST

[S	13)	1,512	221		3
FY 25	(\$ thou		Ñ		1,733
FY 24	(\$ thous)	1,512	221		1,733
FY 23	(\$ thous) (\$ thous) (\$ thous)	1,512	221		1,733
FY 22	(\$ thous)	1,512	221		1,733
FY 21 Request	(\$)	1,133,912	131,924	158,842	1,424,678
	FTE (P) FTE (T)				0.00
	FTE (P)	23.00			23.00
FY 20 Request	(\$)	0	0	0	0
	FTE (T)				0.00
	FTE (P)	23.00			 23.00

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By MOF: A B N

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Date Prepared/Revised: :

FB 2019-21 BIENNIUM BUDGET
OPERATING BUDGET ADJUSTMENT REQUEST
DEPARTMENT OF PUBLIC SAFETY

Page 2 of 4

136 5 10 1,512 1,512 00 00 S 59 (\$ thous) 356 752 57 FY 25 221 (\$ thous) 85 c 1,512 1,512 00 ß 159 00 356 752 27 FY 24 36 5 10 159 5 (\$ thous) 1,512 1,512 00 00 356 752 5 껆 FY 23 136 10 1,512 1,512 0 0 (\$ thous) ιņ 159 356 752 45 57 57 58 58 57 62 57 ն 221 5,780 131,924 3,564 102,062 3,510 7,722 42,884 79,696 266,895 563,706 33,543 42,993 26,505 40,824 46,152 0.00 ,133,912 131,924 1,133,912 8 FY 21 Request 0.00 0.00 0.00 0.0 FIE 8 8 8 8 8 23.00 23.00 0.00 0.00 5.00 13.00 FTE (P) 000 000 9 FY 20 Request 0.00 0.00 0.00 0.0 FTE (T) 23.00 0.00 0.00 5.00 13.00 88888 23.00 FTE (P) MOF < < < K m z ⋖ ⋖ ⋖ < mz⋖ ∢ ∢ **4444** Subtotal Personal Service Costs By MOF (6 months funding) Subtotal Other Current Expenses By MOF Other Operating Supplies @ 2,486 per 23 employee Operating Cost for 68 new inmates @ 2,344 per New uniforms @ 85 per inmate (Shirts, pants, Other Current Expenses (List by line item) inmate (Utilities, Inmate Payroll, Clothing, Uniform Allowance @ 264yr per 18 ACO (9 months) Overtime & Holiday OT (10% of base) Building Maintenance Worker II (WS09, 8U01) Personal Services (List all positions) Position Title, SR Institutional Facilities SUP I, (SR 21, BU 04) Business Services SUP I, (SR16, BU03) Social Worker IV/HSP IV (SR22, BU13) Meals -260 x 18 Night Differential @ 572 x 18 (9 months) C. Equipment (List by line item) Office Assistant IV (SR10, BU03) **OPERATING COST DETAILS** Other Personal Services ACO IV (CO08, BU 10) ACO III (CO06, BU 10) Miscellaneous) (9 months) (9 months) boots) ď ≓

Date Prepared/Revised: : 3/12/2019 10:41

FB 2019-21 BIENNIUM BUDGET OPERATING BUDGET ADJUSTMENT REQUEST DEPARTMENT OF PUBLIC SAFETY

000 000 000 0 000 000 000 0 000 000 00 000 000 000 158,842 0 0 60.00 48.00 32.00 16.00 35.00 50.00 5.00 90.00 X 18 22,842 136,000 135.00 000 000 158,842 35.00 16.00 60.00 32.00 50.00 90.00 83.00 8.00 4.00 40.00 5.00 135.00 23.00 000 000 000 0.00 23.00 < m z K m z K @ Z ⋖ Beds & Other furniture for inmate @ 2,000 per inmate Example: Beds, tables, chair, desks, utility carts, & such Subtotal Equipment By MOF By MOF Subtotal Current Lease Payments TOTAL REQUEST By MOF Subtotal Motor Vehicles Current Lease Payments (Note each lease) Adult Corrections Officer: Class A Uniform Shirt (4sets) Class A Uniform Pants (4sets) M. Motor Vehicles (List Vehicles) Jacket (1ea) Jumpsuits (2 sets) Departmental Patches (6 ea) Protective Glove Holder Belt Keepers Handcuffs & Pouch Handcuffs + 2 keys -ocker (employee) Flashlight Raincoat Belt

Date Prepared/Revised: :

FB 2019-21 BIENNIUM BUDGET OPERATING BUDGET ADJUSTMENT REQUEST DEPARTMENT OF PUBLIC SAFETY

IV. JUSTIFICATION OF REQUEST

Page 4 of 4

renovated housing structure, WCCC will need a total of 15.0 Adult Corrections Officer to man two posts 24 hours a day, 7 days a week. The breakdown is as follows: The WCCC Ho'okipa Cottage renovation is projected to be completed by January 2021. It is designed to house up to 68 female inmates. In order to staff this newly 5.0 -ACO IV (Sergeant position to supervise)

10.0 -ACO III, 2 posts five ACO III each post at 1.65 Shift Relief Factor

Additionally, WCCC would need support staff to provide services to this housing unit. We are requesting a total of 5.0 support staff (please refer to page 2).

for minimum custody status females currently housed inside WCCC and in the neighbor islands as well as those currently housed at the Federal Detention Center (FDC) The Ho'okipa Cottage will fill the gap for housing that has long been lacking for minimum sentenced women statewide. The additional housing will provide opportunities in Honolulu.

RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN >

The Ho'okipa Cottage renovation is part of the overall plan to move all the women inmates on Oahu to WCCC. The additional beds will provide minimum custody female inmates housing separate from the other custody level.

INFORMATION SYSTEMS AND TECHNOLOGY None ≓

VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES

VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP) None

EXTERNAL CONFORMANCE REQUIREMENTS ×ċ

None

REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS) None ×

OTHER COMMENTS
None ∺

Date Prepared/Revised: :

Department Priority:

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FB 2019-21 BIENNIUM BUDGET OPERATING BUDGET ADJUSTMENT REQUEST DEPARTMENT OF PUBLIC SAFETY

Program ID/Org. Code: 808 Program Title: NON-STATE FACILITIES

Department Contact: Tessie V. Fernandez

Phone: (808) 587-1236

Description of Request: This Request is to continue housing 248 inmates that were moved from HCF to Arizona/Saguaro Correctional

Center back in February 2017. 2016 Legislature appropriated 12 months cost to house 248 inmates however, renovation completion date of HCF security system was delayed. PSD request an additional six months until construction is complete at HCF to house these inmates at Saguaro Correctional Center

Administration Initiative

Request Category:

Full Year Funding for New Positions Health, Safety, Court Mandates Federal Fund Adjustment Req

Second Year Funding __

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FY 21 Request

FTE (P

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FY 20 Request FTE (T)

FTE (P)

4,285,307

FY 25

FY 24 (\$ thous

FY 23

FY 22

OPERATING COST SUMMARY ≓

A. Personal Services

B. Other Current Expenses

C. Equipment

Current Lease Payments

M. Motor Vehicles

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TOTAL REQUEST

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Date Prepared/Revised::____

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FB 2019-21 BIENNIUM BUDGET
OPERATING BUDGET ADJUSTMENT REQUEST
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			DEPAR	DEPARTMENT OF PUBLIC SAFETY				20,712	20	i	10 //
III. OPERALING COST DELAILS	MOF	FTE (P)	FTE (T)	(\$)	FTE (P)	FYZI Request FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services (List all positions)						-			•		
Subtotal Personal Service Costs		000	000		000	00.0	C	o c		0	O
By MOF	_ ∢ @ Z	00.0	0.00	000	0.00	0.00	0 0 0		000	000	000
B. Other Current Expenses (List by line item) Charter 767 Aircraft for return to Hawaii	ڄ			700,000							
6 months per diem for 248 inmates (184 days x 78.57) x 248	∢			3,585,307							
Subtotal Other Current Expenses			L	4,285,307		L	0	0	ō	0	O
By MOF	K W Z]	4,285,307 0 0		J	000	000	000	000	000
C. Equipment (List by line item)											
Subtotal Equipment				0			0	0	0	0	0
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 L. Current Lease Payments (Note each lease)	(eg										
Subtotal Current Lease Payments				0			0	0	0	0	0
By MOF	K m Z			000			0	0	0	0	0 0 0
M. Motor Vehicles (List Vehicles)				-							
Subtotal Motor Vehicles		- 1- 1-		0			0	0	0	0	0
By MOF	Κ Θ		J	00		j	00	00	00	00	00
	z			0		j	0	0	0	0	0
TOTAL REQUEST		00:00	0:00	4,285,307	0.00	0.00	0	0	0	0	0

Date Prepared/Revised: :

FB 2019-21 BJENNIUM BUDGET OPERATING BUDGET ADJUSTMENT REQUEST DEPARTMENT OF PUBLIC SAFETY

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Inmates are continuously being rotated between Halawa and Saguaro due to being paroled, finishing their sentence, transferring back for work furlough and/or programming (Sex Offender Treatment), court hearing and medical reasons. We continue to send newly sentenced inmates that have long sentence (5 years or longer) and/or medium custody due to misconduct to Saguaro 2017 Legislature appropriated six months cost in FY 2018 to house 248 inmates at the CoreCivic/Saguaro Correctional Center in Arizona due to contractor's request to have NO inmates in the pod they were renovating. Inmates were moved to Arizona back in Februany 2017 with an estimated completion date of December 2017 at HCF. Construction delays were encountered at HCF resulting in new estimated completion date extending to December 2019.

V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN

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VI. INFORMATION SYSTEMS AND TECHNOLOGY

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VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES

₹ Ž VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)

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IX. EXTERNAL CONFORMANCE REQUIREMENTS

≸ Ž X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)

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XI. OTHER COMMENTS

Contract No. PSD 16-ID/MB-32, Care, Confinement and Custody of Hawaii male Offenders includes provision for annual increase of per diem up to 3 percent based on the Consumer Price index for all Urban Consumers, West Region as prepared by the United States Bureau of Labor Statistics.

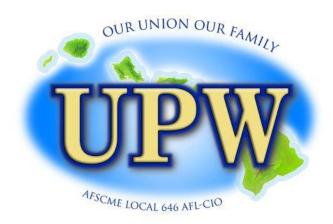
VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES

VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)

IX. EXTERNAL CONFORMANCE REQUIREMENTS

X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)

XI. OTHER COMMENTS



THE HAWAII STATE HOUSE OF REPRESENTATIVES

The Thirtieth Legislature Regular Session of 2019

Committee on Public Safety, Veterans, & Military Affairs Representative Gregg Takayama, Chair Representative Cedric Asuega Gates, Vice Chair

Members of the Committee

Date of Hearing: Wednesday, March 13, 2019

Time of Hearing: 10:30 a.m.

Place of Hearing: Conference Room 430

TESTIMONY ON SB276, SD1 RELATING TO THE DEPARTMENT OF PUBLIC SAFETY

By DAYTON M. NAKANELUA, State Director of the United Public Workers, AFSCME Local 646, AFL-CIO ("UPW")

My name is Dayton M. Nakanelua, State Director of the United Public Workers, AFSCME, Local 646, AFL-CIO (UPW). The UPW is the exclusive bargaining representative for approximately 14,000 public employees, which include blue collar, non-supervisory employees in Bargaining Unit 01 and institutional, health and correctional employees in Bargaining Unit 10, in the State of Hawaii and four counties. The UPW also represents about 1,500 members in the private sector.

SB276, SD1 appropriates funds and authorizes staff positions for the Women's Community Correctional Center Hookipa Makai Cottage. It also appropriates funds for additional housing and transportation costs of certain inmates sent to Saguaro Correctional Center in Arizona. The UPW **supports** this measure.

Thank you for the opportunity to submit this testimony.